



President's Letter



What a dynamic year for the animals at the Capital Area Humane Society.

Over the past year, we have experienced many physical changes with the completion of Phase One of our New Home, New Hope capital campaign. This expansion and renovation will enable us to better serve the animals in our community well into the future. If you haven't been out to the shelter recently, I hope you will stop by and see the improvements and beautiful spaces.

In addition to physical changes, CAHS has been hard at work serving the animals of the Greater Lansing Region. In this annual report, you will see the

faces and read stories of animals we have cared for. You will also read about our life saving programs and services.

The good work that we do, each and every year, is made possible by our very generous community. As a private and local animal welfare organization, we depend on you. Thank you for caring for the homeless animals in need right here in our community and giving them the beautiful life they deserve. We deeply appreciate your commitment to the animals that we serve.

Sincerely,















In This Issue

- President's Letter 2 CAHS CEO, Julia Willson, gives a synopsis of 2016 happenings.
- 5 2016 Statistics Learn about the animals CAHS helped in 2016.
- New Home, New Hope 6 Phase One is now open. Learn about the new renovations.
- 8 Critter Club CAHS pays tribute to donors giving \$250-\$999 in 2016.
- 12 Collar Club CAHS pays tribute to donors giving \$1,000 or more in 2016.
- Happy Tails Fiona Fiona has an inspirational survivor story.
- 15 Happy Tails - Wonder Wonder the cat has a unique surgery.
- 16 Financial Overview





Adoption Ambassadors

The Adoption Ambassador Program is a spin on our existing foster care program. It allows foster volunteers to house animals while performing the adoption from their own home. These foster animals are getting out into the community and reaching a new audience of adopters who may not visit the shelter. It also provides the opportunity for animals to stay in homes as a lower-stress option to longer term, high-stress, elderly, or juvenile animals.

Adoption Ambassador foster families are actively involved in marketing and placement of their foster animals into permanent homes. They are trained to complete all aspects of the adoption on their own, and keep their foster pets until they are adopted. Adoption Ambassadors find many creative ways to market their pets, including social media, business cards, and field trips. Many take their pets to pet-friendly public events, work, kid's sporting events, and even our regularly scheduled adoption events!

Boxwood 7/30/16

We initially launched this program with the guidance of the ASPCA

at the end of 2015, but now the Adoption Ambassador Program has expanded and grown tremendously. We have over 50 Adoption Ambassador families participating in the program, and have completed 127 Adoption Ambassador adoptions in 2016!







5 Year Anniversary

In February of 2016, CAHS celebrated the five-year anniversary of the Spay & Neuter Clinic. Since opening in Lansing, MI, the clinic has completed over 41,500 spay and neuter surgeries.

On average, the Spay & Neuter Clinic performs a total of 35-40 surgeries per day. The clinic is staffed by two veterinarians, a licensed clinic manager, and veterinary assistants. We are very happy to see the progress we have made over the years, and are looking forward to continuing to make a difference in the future by combating the number of homeless animals in our community.

New Vehicle

The animals and staff at CAHS are extremely grateful to Williams Subaru—a Williams AutoWorld Company for graciously donating a Subaru Forrester to CAHS. This vehicle is used to transport animals to and from adoption events and for other life-saving efforts.



2016 Statistics

Spay & Neuter Surgeries:

Off Site Clinic: 6,246

Shelter: 2,135

Total: 8,381

Additional Statistics:

Barn cats adopted: 34

Cats adopted with FIV: 59

Families who received food assistance: 100+

Shelter volunteers and foster family hours: 32,000

Adoptions:

Cats: 1,995

Dogs: 1,610

Small animals: 89

Rabbit: 32

Birds: 14

Total: 3,740

Foster Care:

Animals in foster care: 1,277

Foster families: 167

Animals adopted from foster care: 230

Annual Report.indd 5 8/31/2017 9:00:38 AM

New Home, New Hope

The CAHS Staff and Board of Directors are pleased to announce the construction on Phase One of our New Home, New Hope capital campaign, which began in July 2016, was completed May of 2017. It has been a successful three-plus years of planning, fundraising, and special events, and we cannot thank our donors, volunteers, staff, and community enough. This support made the building what it is today; a temporary haven for pets waiting to find their second chance at a new home.

Phase One included an animal intake area with rooms for pets awaiting medical screenings, a triage area used for medical evaluations, a room for foster families to bring pets for re-checks prior to adoption, and a large behavior room for evaluations. Also included are new industrial washers and dryers, which we use to complete 40-50 loads of laundry daily! The animal intake area allows us to keep animals healthy, while also providing comfortable space with natural light, as they prepare to meet their new families.

The new adoption lobby area is an open layout, providing a reception desk for questions and direction, as well as multiple adoption stations. These individual stations allow for adoptions to take place in a private and personal area, with an adoption counselor who can answer medical or behavioral questions an adopter may have about their new pet. Connected to the lobby is a small animal housing and visiting room and our expanded cattery. This area added more cat suites for visitors to enter and visit with cats, as well as an enclosed outdoor area for cats to get fresh air and sunshine.

Although we are excited about changes from Phase One, we eagerly await planning for our Phase Two campaign, beginning January 2018. This phase will improve other areas of the building, including the adoptable dog and puppy area, isolation space, and building an anti-cruelty and neglect department.

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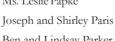




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Fiona

Fiona came to CAHS from Detroit Animal Control. She was in desperate need of medical attention, as she had a risk of losing her life. After arriving to CAHS, Fiona was evaluated and given treatment to begin the healing process. She was sent to a foster home, so she could receive the special care and supervision she needed without the stress of a shelter environment. With care from staff and foster volunteers, Fiona made a full recovery. During the process, she stole the hearts of her foster family and they decided they could not let her go. Fiona was adopted on April 20, 2016. She is now living a healthy and happy life.

Before



After



We would like to express our deepest appreciation for the following donors who have made a significant impact in our mission work. Each of these individuals and organizations have truly impacted CAHS, with cumulative financial contributions of \$10,000 or more to our organization.

Loyal Companion (\$10,000)

A Friend of CAHS Accident Fund Insurance Company Of America Pam Amato

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Committed Companion (\$250,000)

Jack and Dorothy Cook Petco Foundation PetSmart Charities Soldan's Pet Supplies





On April 25, 2016, Wonder was surrendered to Capital Area Humane Society. His nails, on all four paws, were so severely overgrown that they curled and embedded into his paw pads. The extreme pain and open wounds caused from the overgrowth needed immediate attention. The staff at CAHS performed surgery to remove the embedded nails, and treated the open wounds on his paw pads to ensure there would be no infection taking place. Wonder made a complete recovery and is no longer suffering. He received the second chance he so deserved.

2016 Financial Summary



Direct Public Contributions = \$1,648,572 (61.6%) Programs and Services = \$957,503 (35.8%)

Investment Income = \$66,773 (2.4%)

Other Income = \$1,336 (0.2%)

Total Revenue = \$2,674,184

Expenses:

Programs and Services = \$1,761,818 (78.8%)

Fundraising = \$294,101 (13.1%)

Management and General = \$179,578 (8.1%)

Total Expenses = \$2,235,497

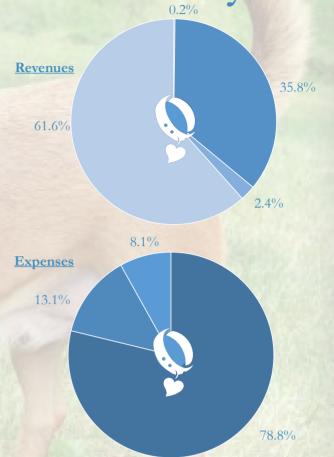
Summary:

Excess (deficit) for the Year: \$438,687

Net Asset/Fund Balance at the Beginning of the Year: \$4,702,563

Other Changes in Net Asset/Fund Balance: \$18,792

Net Asset/Fund Balance at the End of the Year: \$5,160,042



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ASPCA \$5,000.00 Adoption Event and Adoption Ambassador Program Banfield Foundation \$16,117.94 Community Wellness Clinic and Pet Health Fair Bernice Barbour Foundation \$7,500.00 Spay and Neuter Bissell Pet Foundation \$3,384.00 TNR Capital Region Community Foundation \$13,749.00 General and Autoclave Purchase Comerica Bank \$1,500.00 Camp Scholarships Emancipet, Inc. \$506.20 Seminar Scholarship Emancipet, Inc. \$506.20 Seminar Scholarship Friends of CAHS \$5,000.00 General Friends of CAHS \$5,000.00 General Friends of CAHS \$5,000.00 General Scholarships Scholarships James Tompkins \$5,000.00 General Kenneth A. Scott Charitable Trust \$25,000.00 General Kenneth A. Scott Charitable Trust \$25,000.00 Spay and Neuter Lansing Board of Water and Light \$3,384.57 General Maddie's Fund \$5,500.00 Million Cat Challenge and Adopters Welcome Pedigree Foundation \$1,000.00 General Petco Foundation \$1,000.00 General Stephen and Joan Kegerreis \$200.00 General The Allstate Foundation \$1,000.00 General The Allstate Foundation \$1,000.00 General Wal-Mart Foundation \$1,000.00 General Wal-Mart Foundation \$1,000.00 General Wal-Mart Foundation \$1,000.00 General



Shelter: (517) 626-6060 7095 West Grand River Avenue Lansing, MI 48906 Spay & Neuter Clinic: (517) 908-0756 5919 South Cedar Street Lansing, MI 48911

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