

2017 ANNUAL REPORT

New Outdoor Brick Patio

Installation Taking Place for
Commemorative Gifts

Adoption Updates

2017 Statistics

Donor Thanks

You Make It Possible!

Lifesaving Second Chances

Read Happy Tail Stories of Adopted Pets

CARLY
Adopted 8/10/17



PRESIDENT'S LETTER

A very special and sincere thank you for making another great year possible at the Capital Area Humane Society. On behalf of the Board of Directors, our dedicated staff, hard working volunteers, and the animals we serve, I am pleased to offer this annual report to our friends.

Within this report, you will find stories of those we work so hard to protect and serve. Animals like Tuna, Darlin', and Frank came to us desperate for help. They now have the loving families they deserve, after receiving lifesaving medical care and sheltering, at the Capital Area Humane Society.

You will also read about progress toward our vision to create a facility that promises the brightest future for the animals we all care so deeply for. We are well on our way, after opening our Phase One expansion and renovation in 2017. Phase Two of our building campaign is being developed, and we will be seeking donor support in the coming months to continue our ten-year facilities plan. We look forward to sharing more progress with you, as we grow and serve this wonderful community.

Our good work is truly made possible by our kind and generous supporters. Thank you so much for making a difference in the lives of the animals at the Capital Area Humane Society.

Julia Willson
President and CEO
Capital Area Humane Society

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TUNA'S HAPPY TAIL

On a cold winter day, Tuna was found in the basement of an abandoned home, next to her already deceased brother. Dehydrated, emaciated, and clinging to life, Tuna was in desperate need of help. Thankfully, Detroit Animal Care and Control found her, and brought her to the Capital Area Humane Society, just in time. Immediately, our veterinary staff took action by giving her fluids, checking her bloodwork, and placing her on a special diet to gain weight and retain water. She had hope, and we could see it in her eyes. Tuna was then placed into a foster home, where they could monitor her progress closely. Her condition improved significantly over time, and it was clear that this puppy, who was once fighting for her life, was taking full advantage of the second chance she had been given. Tuna's foster family fell in love with her spunky personality and resiliency to fight back after all she had endured. When the time came for Tuna to be ready for adoption, her foster family could not let her go. They adopted her into their family on April 18, 2017, and she is now home, healthy and happy.



BONDED PAIRS:

Keeping Best Friends Together

At the Capital Area Humane Society, we value the strong bonds that pets can have with one another. We often take in pets that show a strong relationship, to the point that separation can cause them a lot of stress. When we have cases like this in our care, we require that those pets stay together and be adopted into the same home. Although it may take some time to find a home able to take two pets, CAHS will wait until the right family comes in to adopt them both, since we do not have time or space restrictions. This way, best friends can stick together forever.



WEATHERED THE STORM

CAHS Sends Staff to Help with Hurricane Harvey Relief

When Hurricane Harvey hit, it left significant damage and devastation for the thousands of families and pets impacted by this Category 4 hurricane. In an effort to help, the Capital Area Humane Society sent four staff members to Texas, to provide animal care for the many pets waiting to be reunited with their families. After many weeks passed, there were still pets that were unable to be reunited, and they were sent to various shelters to be placed for adoption. CAHS received twelve dogs from Harvey, which included the five dogs pictured below, and they were adopted into their new families. We are grateful for the opportunity to help out those suffering from the catastrophic storm and find these pets, who had lost so much, a new home and family.



FIVE DOGS CAHS
RECEIVED AND REHOMED
FROM HURRICANE HARVEY



NEW HOME, NEW HOPE PHASE 2 CAMPAIGN

Phase One of our New Home, New Hope capital campaign was completed in May 2017, and included the renovation and expansion of the animal intake area, the adoption lobby with private adoption stations, a triage for medical evaluations, a behavior evaluation room, and more. Although we are excited about all of the changes from Phase One, we are eagerly awaiting and planning for our Phase Two campaign. Fundraising for Phase Two, with an estimated cost of \$2.2 million, will begin in the fall of 2018. Renovations will begin once fundraising is completed. This phase will improve other areas of the building, including a renovated adoptable dog and puppy area, an adoptable



kitten area, an isolation space for sick pets, and a new anti-cruelty and neglect department. The support that we received throughout this renovation process has made the building what it is today; a temporary haven for pets waiting to find their second chance at a new home. For that, we are truly grateful and excited to see what the future holds once Phase Two is completed.

2017 STATISTICS

SPAY AND NEUTER SURGERIES:

Offsite Clinic = 5,969
Shelter = 1,951
Total = 7,920

ADOPTIONS:

Cats = 1,912
Dogs = 1,717
Rabbits = 58
Birds = 15
Other Small Animals = 83
Total = 3,785

FOSTER CARE AND VOLUNTEERS:

Special Needs Animals Placed In Foster Homes = 54
Foster Families = 182
Pets Adopted Through our Foster Program = 282
Hours Donated By Volunteers = 36,000

COMMEMORATIVE BRICK PATIO

Throughout the years, individuals have purchased bricks in our atrium to honor a cherished pet, person, business, or event. With construction of Phase One of our New Home, New Hope capital campaign completed, and Phase Two of our renovations beginning soon, all existing bricks needed to be relocated to a different area. For this reason, the brick patio was designed.

This patio is located outside of our main entrance and also includes engraved benches. It allows visitors and volunteers an area to sit, while also remembering and honoring the legacy of those on the engraved bricks. As this project comes to fruition, we expect to expand the patio by adding in new engraved bricks and benches, that are available for individuals to order through our Commemorative Giving program.



SPECIAL CARE AND CRUELTY FUND:

How it Saved Darlin's Life.

Every year, many lives are saved because of our Special Care and Cruelty Fund. This fund helps cover the cost of surgeries and other services for pets with severe medical needs beyond what CAHS can perform. It was because of this fund, that Darlin's life was saved. She came to the Capital Area Humane Society in April of 2017, and after discovering a significant heart murmur, Darlin' was sent to the Michigan State University College of Veterinary Medicine for further testing. The results came back showing she was born with a congenital heart defect. She was in need of heart surgery, as most dogs her age do not survive from this condition. It was through the generosity of many donors who have contributed to this fund, that we were able to pay for the surgery that Darlin' needed to survive. The surgery was successful, and Darlin' was placed into a foster home for her recovery. Soon after, her foster family fell in love and adopted her as their own.



DARLIN ADOPTED 7/28/2017

CRITTER CLUB **\$250-\$999 in 2017**

We are grateful to the following individuals who gave \$250-\$999 in 2017. We honor these individuals with Critter Club Membership. Club members receive the Paw Prints newsletter, invitations to our special donor events, recognition, and more.

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COLLAR CLUB **\$1,000 or more in 2017**

We are grateful to the following individuals who gave \$1,000 or more in 2017. We honor these individuals with Collar Club Membership. Club members receive the Paw Prints newsletter, invitations to our special donor events, recognition, and more.

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Wag'n Tails Pet Resort
Maureen and Mike Walters
Wieland
Karen Wilcox
Williams Subaru, A Williams AutoWorld Company
Jim and Julia Willson
Dr. Eileen M. Wilson
Mark and Kim Wolfgang
Nancy Wood Holmes
Rhonda and Dave Zimmerman
Richard and Teresa Znidarsic

LIFETIME GIVING

We would like to express our deepest appreciation for the following donors who have made a significant impact in our work, by contributing a cumulative financial contribution of \$10,000 or more to our organization. Your generosity allows us to continue saving the lives of the thousands of pets we see annually.

LOYAL COMPANION (\$10,000)

Accident Fund Insurance Company of America
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Joan C. Vos Trust
Patti and Don Walker
June Whipp
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James Smith
Mary Stevens
Ethel and Earl Travis
The Vanderlips
Wag'n Tails Pet Resort
Mildred Wesson
Mark and Kim Wolfgang



Lifetime Giving continued...

PASSIONATE PAL (\$50,000)

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Hugh Hickok
Richard and Tracy Johnson
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Dr. Lyle S. Mindlin and Mrs. Julie LaFramboise
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Betty Jane Neumann
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Robert E. Riggs
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Marilyn Joy Pierce and Bruce R. McDowell
Margaret Smyth
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Mary Ann Staring

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Joan Matter
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PetSmart Charities
Soldan's Pet Supplies
Linda Stober

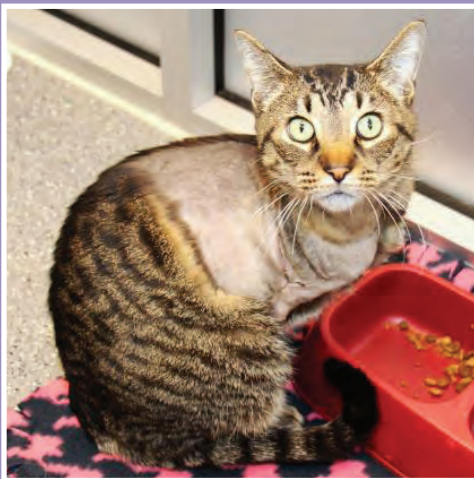
RESCUER CLUB

Those listed have documented a planned gift for CAHS, ensuring a lasting impact on the lives of future pets that will come through our doors. Thank you for leaving a legacy and saving lives.

Pam Amato
Nell Bartley
Virginia Becker
Sharon Castle and Chris De Witt
Dan and Janet Chegwidden
Judith Crites
Georgia Curry
Dawn Deppe
Kim Dyer
Katherine Fishburn
Halen K. and Charles J. Foster

Gail Fournier
Mary Galilei
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Mary Jo Leonard
Suzanne Levy
Audrey and Bob Martin

Virginia and Blaine McKinley
Chris V. McWhorter
Fred Moore
Linda Remus
Jacqui Rokos
Colleen Vanderlip
Eileen Wilson
Jill and Gary Witzenburg
Cindy Zmuda



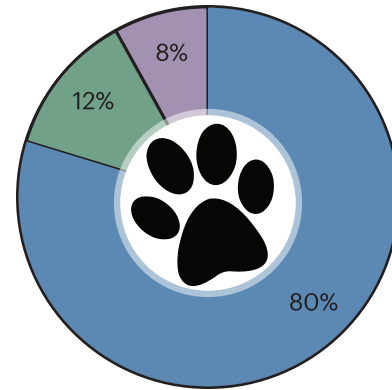
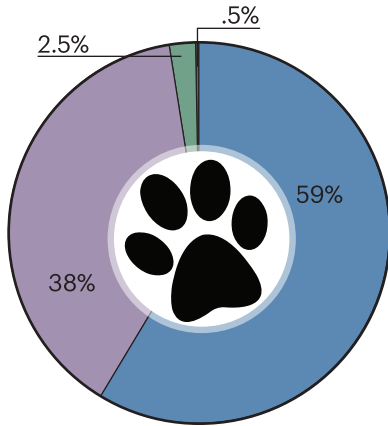
FRANK THE TANK:

The Bullet Proof Kitty

Frank, notably named Frank the Tank, arrived at the Capital Area Humane Society with an unusual limp. He was taken to a local clinic for X-rays. The results showed that he had been hit by a bullet, which shattered his shoulder and leg. The damage that had occurred was beyond repair and required amputation of that limb. The veterinarians at CAHS performed the surgery, and Frank no longer had to suffer in pain from the broken limb. Although getting around on three legs took some time and practice, Frank the Tank grew stronger and more stable with each day of recovery. Adopted on January 5, 2018, Frank is now home with his new adoptive family, continuing to learn that three legs aren't so bad after all.

2017 FINANCIAL SUMMARY

The Capital Area Humane Society is a local and independent organization. We receive no government funding and our shelter is run entirely on donations. When you donate to CAHS, 100% of your contribution allows us to provide the best possible care for animals during their stay with us, as well as services in adoption, humane education, and pet overpopulation prevention through spaying and neutering.



REVENUES:

Direct Public Contributions:	\$1,483,472
Programs and Services:	\$975,687
Investment Income:	\$54,810
Other Income:	\$7,000
Total Revenue:	\$2,520,969

EXPENSES:

Programs and Services:	\$1,994,654
Fundraising:	\$306,296
Management and General:	\$195,194
Total Expenses:	\$2,496,144

SUMMARY:

Excess (deficit) for the Year:	\$24,825
Net Asset/Fund Balance at the Beginning of the Year:	\$5,160,042
Other Changes in Net Assets/Fund Balance:	\$85,929
Net Asset/Fund Balance at the End of the Year:	\$5,270,796

Grantor	Amount	Purpose
ASPCA	\$3,700	Conference Scholarship/Adoption Program
Lansing Board of Water & Light	\$3,152	Energy Programs
Bissell Pet Foundation	\$11,119	Adoption Events
Maddie's Fund	\$8,000	Staff Training/Pet Retention Program
Anonymous Donor	\$5,000	Spay & Neuter
PetFinder Foundation	\$3,045	Humane Education Programs
Delta Dental	\$800	Tales to Tails Reading Program
Banfield Foundation	\$6,351	Surgical Lights
Pedigree Foundation	\$1,000	General Operations
The Allstate Foundation	\$1,000	General Operations



Shelter: (517) 626-6060
7095 West Grand River Avenue
Lansing, MI 48906

Spay and Neuter Clinic: (517) 908-0756
5919 South Cedar Street
Lansing, MI 48911

