





n behalf of the animals we serve, along with the Capital Area Humane Society Board of Directors, staff, and volunteers, I would like to extend a very sincere thank you for making our good work possible. As a private and independent animal welfare organization, your generosity truly enables us to serve the animals in our community.

I am pleased to offer you this annual report to reflect what your gifts have meant to the animals. You will read about transformations and a lucky kitty who has used up a few of his "nine lives". Stories like these remind us of the need, here in our community, for animal welfare services. Because of friends, like you, and strong community support, we are here for the animals in their time of need.

As we continue to serve the animals, we are constantly looking to the future. In this annual report, you will also get a glimpse of the Creating Hope, Completing Families capital campaign. This building campaign will provide much needed renovations in the animal adoption areas, as well as the construction of a cruelty prevention department. The fundraising campaign is anticipated to run through the summer of 2020, with construction to follow. These improvements will ensure the brightest future possible for the animals we care so deeply about.

This annual report is a reflection of a community that believes pets deserve a beautiful life. Thank you for supporting the animals at the Capital Area Humane Society.

Julia Willson

President and CEO

Capital Area Humane Society



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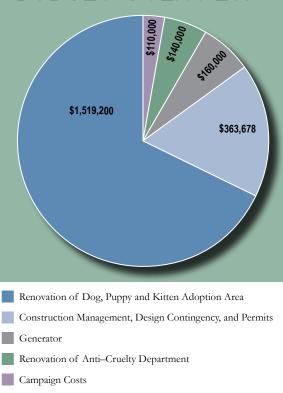
# CREATING HOPE, COMPLETING FAMILIES

The Capital Area Humane Society recently initiated the Creating Hope, Completing Families capital campaign. This project will address the following needs:

- Create a low-stress environment for adoptable animals, with a home-like environment for each animal
- Address sanitation issues with new flooring and ventilation systems, that will reduce the spread of disease
- Create a full-scale cruelty prevention center for the safe housing and rehabilitation of abused and neglected animals
- Provide much-needed diagnostic equipment for cruelty investigations
- Improve the enrichment of shelter animals with a designated space designed for staff and volunteers to encourage play and exercise

If you have any questions about current programs, future goals, or how you can help, please contact Julia Willson, President and CEO, at (517) 626-6821, ext. 117 or jwillson@AdoptLansing.org.

### BUDGET OVERVIEW



### YOUR IMPACT IN 2018



COMPANION ANIMAL

3,604 Animals Adopted

1,900 Cats

1,530 Dogs

174 Other Small Animals

**6.8 Average Length of Days Available for Adoption** 

6.1 Days dogs spent waiting for forever families 7.5 Days cats spent waiting for forever families

### PET SERVICES

8,825 Spay and Neuter Surgeries





**107 Animals Enrolled in Behavior Classes** 

106 Dogs Cat

200+ Behavior **Helpline Calls** 



**Animals** adopted through foster families

**Special needs** animals placed with foster families

**1.800 Active Volunteers** 

36,000

**Donated volunteer hours, including foster** 

**54,423 Online Supporters** 

51,224 Facebook followers Instagram followers

HUMANE **EDUCATION** 

8 Summer, Winter, and Spring **Youth Camps** 



camp

**15 Children for Humane Animal Treatment (CHAT) Club Participants** 

**100 Tales to Tails Program Participants** 

### LEAVING A LEGACY OF COMPASSION

The Capital Area Humane Society is fortunate to have many long-term supporters in the greater Lansing community, including individuals who have contributed to our mission for over 20 years. Chris V. McWhorter, a Grand Ledge resident, started volunteering at CAHS in 1995. At the time, he donated over 50 volunteer hours a year, providing tender loving care to the canines and felines at the shelter, and helping with events, such as the Holiday Open House. When asked what Chris enjoys most about volunteering, he said what most animal lovers might say – everything.

Over the last two decades, Chris's generosity has enhanced the lives of hundreds of animals, providing them with a second chance at life. He has gifted multiple benches for the cat adoption area and the shelter lobby, so members of the community can comfortably enjoy spending time with the animals. He has supported our recent capital campaign, a project that enabled us to increase the number of homeless pets we can take in and provide a less-stressful environment while they wait for their health and behavior evaluations. Chris also attends annual CAHS fundraising events, including the Fur Ball gala and Walk for the Animals. To him, supporting the shelter is a philanthropic priority. "I do it, because it's natural to me," said Chris. "But giving is an individual's choice. It depends on a person's interests at heart."

With the help of his broker, financial advisor, and most importantly, his heart, Chris arranged an estate gift and designated the Capital Area Humane Society as a beneficiary of his assets. Rather than credit his philanthropic decisions to his many years of volunteering, he feels that the staff have made the biggest difference. "It helps when there are dedicated staff members supporting the cause," Chris said. "The animals have no say, but we do." Over the years, Chris has built many relationships, stopping in periodically to see the animals and chat with volunteers and staff members. Because of generous, forward-thinking people, like Chris V. McWhorter, the Capital Area Humane Society will be able to serve the animals of Mid-Michigan well into the future.







Chris V. McWhorter

### PHOENIX'S TRANS-FUR-MATION





In March of 2018, Phoenix came to the Capital Area Humane Society in desperate need of medical attention. His skin was itchy and inflamed, causing him a significant amount of discomfort. Our veterinarians determined he had numerous allergies, along with an untreated flea infestation. This resulted in scratching, alopecia (hair loss), and a secondary bacterial infection. With your help, Phoenix was able to rest in a caring foster home with the medications and monitoring needed for a healthy recovery. Not only did he experience a transformation in his physical appearance, the love and medical care transformed his personality. Phoenix was adopted on September 21, a completely different dog than when he had first arrived. Thank you, to our donors and foster volunteers, for providing animals, like Phoenix, the opportunity to have a beautiful life.

### CRITTER CLUB **\$250-\$999** in **2018**

We are grateful to the following individuals who gave \$250 to \$999 in 2018. We honor these individuals with Critter Club membership. Club members receive invitations to our special donor events, recognition, and more.

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June Whipp

Joy Whitten and Jeff Williams

Karen Wilcox Robert and Susan Wilkis

Williams Subaru, A Williams AutoWorld Company

Jim and Julia Willson

Dr. Eileen M. Wilson

Mary Jane Wilson

#### **Faithful Friend** (\$25,000)

A Friend of CAHS

Virginia Albright **ASPCA** 

Viola Baas

Bernice Barbour Foundation

Michael Beebe

Pamela A. Bishop

Bissell Pet Foundation Bonning Lapinski Family

John E. and Jewel T. Bos

Robert W. Brafford Louise Breisch

John and Martha Brick

Catherine M. Bristow and Robert

Church

Scott and Susann Brown

Jeff and Debbie Burgess

Joan M. Carpenter

Mildred Clark

Dorris and Jeffrey Click

Terry Joe Cousins

Dart Bank

Diane DeWitt Vada Dix

Doggy Daycare and Spa

Thomas A. and Krista Egan

Emergent BioSolutions

Tom and Kay Erb Estate of Mary Louise Fiedler

Diane Gartung Ira and Deborah Ginsburg

The Hal and Jean Glassen Memorial

Foundation

Harold Haughton Tim and Christine Heilman

Harold D. Hollicker

Elizabeth Keeney

Barbara J. Kenny Mary and Thomas Kuschinski

Lansing Chiropractic Clinic

Nancy L. Little Esq.

Maddie's Fund

Drs. W.E. and Sarah Maldonado

Audrey and Bob Martin

Jim and Pat Martis-Smit

Carolyn McMillen Mercantile Bank of Michigan

Katie L. Miller

Douglas and Cara Moffat **MSUFCU** 

Dennis and Deb Muchmore

Emil Nowitzke PEDIGREE Foundation

Pet Supplies Plus

George, Lisette, and James Poletes Bruce Davis Potter

Richard and Cheryl Rice

James and Helena Rockafellow Trust Armin Sage Roe (Doc)

Denise and Ralph L. Shaheen

Mary A. Stevens Ethel and Earl Travis

The Vanderlips

Wag'n Tails Pet Resort Mildred Wesson

Mark and Kim Wolfgang

#### Lifetime Giving continued...

### Passionate Pal (\$50,000)

A Friend of CAHS Ruth Brown Paul Celentino Phyllis S. Christie

Ronald Coffey Charitable Remainder Trust

Dr. Jon and Mrs. Julie Cooper Maryal Debnar Hugh Hickok

Richard and Tracy Johnson Mrs. Julie LaFramboise and Dr. Lyle

S. Mindlin Chris V. McWhorter Leslie Nason Elizabeth Nasz Betty Jane Neumann

Brian Quinn

Robert E. Riggs Trust Anna Steinbach Subaru of America, Inc. Albert White

### **Steadfast Supporter** (\$75,000)

Christine Crandell
Ed and Laura Demmer
The Barbara Guthrie Estate
Keith and Jean Harrison
Ann Heatherington Trust
Margaret Holmes
Christine and Jeff Metts
Leslie Newlander
Marilyn Joy Pierce and Bruce R.
McDowell
Margaret Smyth

### **Devoted Partner** (\$100,000) A Friend of CAHS

Bernice Bishop
Jeanne E. Castro Living Trust
John G. Cheeseman
Alta Clayton
Community Foundation
Geraldine Curtis
Dowding Industries, Inc./Christine
and Jeff Metts
Nancy Hoyt
Pergande Hulander
Phyllis Markiewicz
Ms. Jean G. Nicholas
R.E. Olds Foundation
Pets for the Elderly Foundation
Millicent B. Popov Trust

Harold and Bobbi Reed

Kenneth A. Scott Charitable Trust Mary Ann Starring Sundance, Inc.

### Committed Champion (\$250,000)



### RESCUER CLUB

Thank you to the following supporters who have documented a planned gift for CAHS. You are saving the lives of future pets by ensuring our mission will be able to serve animals for years to come.

Nell Bartley Virginia Lee Becker Sharon Castle and Chris De Witt Dan and Janet Chegwidden Judith Crites Georgia Curry Dawn D. Deppe Kim Dyer Dr. Katherine R. Fishburn Charles and Halen Foster Gale Fournier Mary Galilei Robert E. Gerlach Debbie Guerre Mike and Ellen Idalski Tracy Johnson Valerie and Eric Johnson John P. and Elizabeth A. Kossak Mary Jo Leonard Suzanne Joy Levy Audrey and Bob Martin Doug and JoAnn McGaughey Virginia and Blaine McKinley Chris Vance McWhorter Fred F. Moore George, Lisette, and James Poletes Linda L. Remus Jacqui Rokos Colleen Vanderlip Dr. Eileen M. Wilson Jill and Gary Witzenburg Cindy Zmuda

If you feel there is a discrepancy in the giving club information, please contact Samantha Hegeman, Development Manager, at (517) 626-6060, ext. 125 or shegeman@AdoptLansing.org

## THE LUCKY CAT

On a rainy day last October, Sarah Wahr, a CAHS staff member, witnessed a cat being hit by a car. She and a volunteer brought him to the CAHS Spay & Neuter Clinic, where the veterinarians conducted an examination and an x-ray. They discovered that he miraculously did not break a single bone, but they did find a bullet in his chest, which barely missed his heart in a previous accident. Sarah took him home as a foster, appropriately named him "Lucky", and in no time, he started to show his playful and loving personality. Sarah, who recently suffered the loss of her own cat, was inspired by Lucky's story and how his personality complimented her family. He was fortunate to have survived two major accidents, and on November 6, he was adopted by his forever family. Thank you, to our donors and staff members, for giving animals, like Lucky, a second chance.



### FUNDING THE MISSION

The mission of the Capital Area Humane Society is to promote the humane treatment of companion animals through protection, placement, education, and example. Your donations provide care for animals during their stay at the shelter, as well as services in adoption, humane education, and pet overpopulation prevention through spaying and neutering. Without your support, our work would not be possible.

Capital Area Humane Society's statement of activities for January 2018 to December 2018.

### 2018 AWARDED GRANTS

Grantor	Amount	Purpose
Kenneth A. Scott Charitable Trust	\$20,000.00	Spay and Neuter
Maddie's Fund	\$9,500.00	Staff Education/PJ Pups Foster Program
PetSmart Charities	\$37,500.00	Wellness Program
Bissell Pet Foundation	\$3,250.00	Spay and Neuter
Anonymous	\$10,000.00	Spay and Neuter
PEDIGREE Foundation	\$1,050.00	General Operations
Kay Kribs Pioneer Civitan Past President Memorial Fund	\$430.00	General Operations
Harold and Beatrice Gabin Fund	\$2,133.50	General Operations
The Tom S. Detwiler Foundation Inc	\$500.00	General Operations
Petfinder Foundation	\$2,000.00	Adoption Event
Best Friends Animal Society	\$10,000.00	Spay and Neuter
ASPCA/Subaru Share the Love	\$5,000.00	Adoption Event

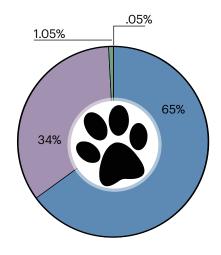




**Shelter:** (517) 626-6060 7095 West Grand River Avenue Lansing, MI 48906

Spay and Neuter Clinic: (517) 908-0756 5919 South Cedar Street Lansing, MI 48911

Photo credits for the 2018 Annual Report to Cheryl Rice, Dianna Shaltry Photography, and Scott Richardson Photography, LLC.



#### **REVENUES:**

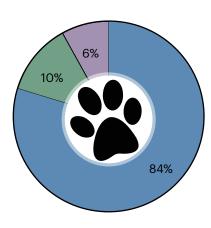
 Direct Public Contributions:
 \$1,811,200 (65%)

 Programs and Services:
 \$951,935 (34%)

 Investment Income:
 \$39,248 (1.05%)

 Other Income:
 \$7,021 (0.05%)

Total Revenue: \$2,809,404



#### **EXPENSES:**

 Programs and Services:
 \$2,321,693 (84%)

 Fundraising:
 \$279,125 (10%)

 Management and General:
 \$180,526 (6%)

Total Expenses: \$2,781,344

#### **FINANCIAL SUMMARY:**

Deficit for the year: \$18,291

Net asset/Fund balance at beginning of the year: \$5,270,797

Other changes in net assets/Fund balance: (\$101,175)

NET ASSET/FUND BALANCE AT END OF THE YEAR: \$5,151,331