2019 REPORT TO THE COMMUNITY

Your Impact in 2019
Adoptions, pet services, and community support
President's Letter

It is my pleasure to present to you this Annual Report, on behalf of the Board of Directors and staff at the Capital Area Humane Society.

Our good work is all about hope. In this report, you will read about Champ, a survivor of violent animal abuse. He found hope and healing in the care of the Capital Area Humane Society. He is now living his best life, with his forever family, after enduring a lifetime of abuse.

There are so many animals in desperate need in our community. Because of your support, animals, like Champ, have a safe haven and hope for a better life.

This report is an opportunity for us to say thank you, and also to acknowledge the many kind people who make our good work possible. Thank you for your generosity and commitment to animal welfare. Together, we are saving lives and building a brighter future for the animals.

Julia Willson
President and CEO
Capital Area Humane Society

Happy Tail-Champ

Not all animals come to the Capital Area Humane Society with a feel-good story. In fact, many have a sad, or even unknown, past. With your generosity and support, we provide them with the opportunity to finally have a happily ever after.

Champ, an 8-month-old puppy, came to CAHS in October 2019 in very rough shape. His owner had slammed Champ on the ground multiple times for getting into the trash. This violent act caused several compound fractures to Champ’s right femur. Unfortunately, this was not the first time Champ had been abused in his home. He was repeatedly beaten during his young life, and a few weeks prior to this incident, he was beaten unconscious.

We knew as soon as he arrived at our organization that he was in pain and needed help, so he was transferred immediately to a local surgeon to perform a four-hour orthopedic surgery to put his leg back together. Champ’s leg was so badly shattered, it took steel rods screwed into it from the outside, as well as a permanent rod inside his leg, to put him back together again.

Champ lived with a foster family for the 6-months he was recovering from his injuries. We are so happy to report that they fell in love with him, and decided to officially adopt him. He now lives in California, with his mom, dad, and canine siblings, who he absolutely adores. He is adjusting well to his new life, and he is learning that he loves to relax in the backyard in the sunshine. He also loves the beaches, ocean, and occasional trips to In-N-Out Burger for a hamburger patty.

On February 12, 2020, the person responsible for Champ’s abuse was caught and convicted of a 7-year felony.

Champ is a survivor, and he deserves so much more than the trauma of his past. It’s safe to say he is now living his best life, thanks to you, and your support.
2019 Impact—None of This Would Be Possible Without You!

**COMPANION ANIMAL PLACEMENT:**
4,007 Animals Adopted
- 1,144 Adult Cats
- 1,076 Kittens
- 977 Adult Dogs
- 618 Puppies
- 74 Guinea Pigs
- 54 Rabbits
- 26 Rats
- 14 Birds
- 8 Gerbils
- 6 Ferrets

**HUMANE EDUCATION**
- 8 Youth Camps
- 13 School Visits
- 40 Tales to Tails Reading Club Participants

**COMMUNITY SUPPORT**
- 200 kittens fostered for medical reasons
- 56 bottle baby kittens fostered
- 46 dogs with behavior issues fostered
- 47 dogs fostered for medical reasons

**PET SERVICES**
- 8,696 Spay and Neuter Surgeries
- 6,237 Off-site clinic
- 2,459 Shelter
- 143 Animals Enrolled in Behavior Classes
- 350+ Free Pet Behavior Helpline Calls

**96% Animals Placed**

**10.2 Average Length of Days Available for Adoption**
- 8.7 Days Dogs Spent Waiting for Forever Families
- 11.7 Days Cats Spent Waiting for Forever Families

**873 Active Volunteers**

**39,000** Donated volunteer hours, including foster
Critter Club

We are grateful to our Critter Club donors who gave $250 to $999 in 2019. Club members receive invitations to special events, recognition, and more.

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We would like to express our deepest appreciation for the following donors who have made a significant impact on our mission by contributing a cumulative donation of $10,000 or more to CAHS throughout their lifetime. Your generosity saves lives!

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William E. Dean III Charitable Foundation
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Diane Gartung
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Glenn Granger Family Foundation
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Keith and Jean Harrison
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Dr. Jason and Mrs. Melissa Cochran
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Ethel and Earl Travis
Colleen Vanderlip
Wag ‘n Tails Pet Resort
Mildred Wesson
Karen Wilcox
Janice Wilks
Mark and Kim Wolfgang
Rescuer Club

Thank you to the following supporters who have documented an estate gift for CAHS. You are saving the lives of future animals by ensuring our mission will serve homeless pets for years to come.

Ellen and Tom Baird
Nancy Balmer
Nell Bartley
Virginia Lee Becker
Sharon Castle and Chris De Witt
Dan and Janet Chegwidden
Judith Crites
Georgia Curry
Dawn Deppe
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Dr. Katherine R. Fishburn
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Gail Fournier
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Mary Jo Leonard
Suzanne Joy Levy
Patty and Jef Mallett
Doug and JoAnn McGaughey
Virginia and Blaine McKinley
Chris V. McWhorter
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Linda L. Remus
Jacqui Rokos
Colleen Vanderlip
Dr. Eileen M. Wilson
Jill and Gary Witzenburg
Cindy Zmuda

If you feel there is a discrepancy in the giving club information, please contact Jamie Matwiczyk, Director of Development, at (517) 626-6060, ext. 120 or jfuhr@AdoptLansing.org
FUNDING THE MISSION

The mission of the Capital Area Humane Society is to promote the humane treatment of companion animals through protection, placement, education, and example. You provide care for animals during their stay at the shelter, as well as services in adoption, humane education, and pet overpopulation prevention through spay and neuter. You make our good work possible.

Capital Area Humane Society’s statement of activities for January 1, 2019 to December 31, 2019.

EXPENSES:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs and Services</td>
<td>$2,500,908 (79.4%)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$435,576 (13.8%)</td>
</tr>
<tr>
<td>Management and General</td>
<td>$212,868 (6.8%)</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$3,149,352</strong></td>
</tr>
</tbody>
</table>

FINANCIAL SUMMARY:

- Surplus for the year: $618,637
- Net asset/Fund balance at beginning of the year: $5,151,331
- Other changes in net assets/Fund balance: $127,083
- **NET ASSET/FUND BALANCE AT END OF THE YEAR: $5,897,052**

REVENUES:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Public Contributions</td>
<td>$2,656,788 (68.2%)</td>
</tr>
<tr>
<td>Programs and Services</td>
<td>$1,012,010 (26%)</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$221,475 (5.7%)</td>
</tr>
<tr>
<td>Other Income</td>
<td>$4,800 (0.1%)</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$3,895,073</strong></td>
</tr>
</tbody>
</table>

Shelter: (517) 626-6060
7095 West Grand River Avenue
Lansing, MI 48906
info@AdoptLansing.org

Spay and Neuter Clinic: (517) 908-0756
5919 South Cedar Street
Lansing, MI 48911
clinic@AdoptLansing.org

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